

December 12, 1966

SUGGESTED DRAFT ESTIMATES 1967/68PERSONAL EMOLUMENTS:

	<u>Dollars</u>	<u>Rands</u>
1. First Secretary (1)	3,629	2,592
<u>Locally Engaged Staff:</u>		
2. Secretary/Typist (1)	4,800	3,429
3. Receptionist (1) @ \$320	3,840	2,743
4. Office Cleaners	1,120	800
5. Temporary Assistant	3,600	2,858

ALLOWANCES:

6. Foreign	5,992	4,280
7. Entertainment @ \$520 (Approved)	1,456	1,040
8. Rent (Residence @ \$425)	5,100	3,643
9. Education	588	420
10. Medical	840	600
11. Outfit	280	200

TOTAL PERSONAL EMOLUMENTS

\$31,644R22,605

/2... OTHER CHARGES.....

BOTSWANA MISSION TO THE U.N.

OTHER CHARGES

		<u>Dollars</u>	<u>Rands</u>
12.	Travelling & Passages	2,071	1,479
13.	Office Furniture & Equipment	1,180 ⁵⁰⁰	900
14.	Books & Periodicals	560	400
15.	Stationery	840	600
16.	Office Rental	10,000	7,143
17.	Telephone	840	600
18.	Teleprinter	3,080 ^{2,000}	2,200
19.	Transport (Car hire)	1,440	1,029
20.	Postal Charges	560	400
21.	Furnishings	3,000 ⁵⁰⁰	2,150
22.	^{Local} Subsistence & Travelling Allowance (Locally)	2,000 ⁷⁵⁰	1,429
	TOTAL OTHER CHARGES	<u>\$25,661</u>	<u>R18,330</u>
	TOTAL PERSONAL EMOLUMENTS	31,644	22,605
	TOTAL OTHER CHARGES	<u>25,661</u>	<u>18,330</u>
	GRAND TOTAL	<u>\$ 57,305</u>	<u>R40,930</u>